

**VELVA CITY COMMISSION
SPECIAL SESSION, BUDGET PREP
SEP 14TH, 2015 6:00PM**

Velva City Commission meeting was called to order at 6:00pm by Commission President Scott Blotter. Commissioners present; Anderson, Jacob, Keller, Price. Others in attendance; Kelly Jemtrud, McKenzi Kossan.

Erik Volk attended to give a detailed presentation of Velva's water revenue vs. expenditure compared to other Cities in the vicinity. Velva is one of the lowest rates in the area. The Commission will decide on an amount to raise the water rate by the next budget meeting. McKenzi moved on to point out the Budget needs to be raised in almost all the Public Works areas. The Commission proposed a \$125,000 Street Repair budget for 2016. McKenzi recommends budgeting for a new Street Sweeper based on the costs of repairs for the current one owned. McKenzi will show a proposed budget both with and without a new Street Sweeper at the next meeting.

Motion Keller/Anderson to adjourn 7:04pm carried. Voice call votes yes, unanimous.

Commission President
Scott Blotter

Deputy Auditor
Lisa Jacob